

Program E: Diagnostic**OBJECTIVES AND PERFORMANCE INDICATORS**

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The continuation level performance values shown in the following standard performance tables reflect the agency's continuation level budget request.

The objectives and performance indicators that appear below are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: Department of Public Safety and Corrections
 AGENCY ID: 08-413 Corrections Services - Elayn Hunt Correctional Center
 PROGRAM ID: Program E: Diagnostic

1. (KEY) Continue to operate the Adult Reception and Diagnostic Center in order to provide efficient and effective diagnosis, evaluation, and placement of offenders committed to the Department of Public Safety and Corrections.

Strategic Link: This operational objective is related to the program's Strategic Goal I: *To efficiently classify and place newly committed inmates in the facility best suited to the inmates' and society's needs.*

Louisiana: Vision 2020 Link: This operational objective is related to Vision 2020 Objective 3.3: *To have safe homes, schools, and streets throughout the state.*

Children's Cabinet Link: Not Applicable

Other Link(s): Not Applicable

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 12 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Number of persons processed annually	7,200	4,900	5,500 ¹	5,500 ¹	5,600	5,600
K	Average occupancy	518	439	518	518	518	518

¹ Although the existing performance standard for FY 2001-2002 is 5,500, the department indicated in its FY 2001-2002 Second Quarter Performance Progress Report that it anticipates the yearend figure will be 4,949. Inmates are also being processed from the northern part of the state through Wade Reception and Diagnostic Center at Forcht-Wade.

² Although the existing performance standard for FY 2001-2002 is 518, the department indicated in its FY 2001-2002 Second Quarter Performance Progress Report that it anticipates the yearend figure will be 413. Inmates are also being processed from the northern part of the state through Wade Reception and Diagnostic Center at Forcht-Wade.

DEPARTMENT ID: Department of Public Safety and Corrections
AGENCY ID: 08-413 Corrections Services - Elayn Hunt Correctional Center
PROGRAM ID: Program E: Diagnostic

GENERAL PERFORMANCE INFORMATION: EHCC ADULT RECEPTION AND DIAGNOSTIC CENTER					
PERFORMANCE INDICATOR NAME	PRIOR YEAR ACTUAL FY 1996-97	PRIOR YEAR ACTUAL FY 1997-98	PRIOR YEAR ACTUAL FY 1998-99	PRIOR YEAR ACTUAL FY 1999-00	PRIOR YEAR ACTUAL FY 2000-01
Number of persons processed annually	5,991	6,143	5,791	5,067	4,900
Average occupancy	384	444	500	468	439